

# CIL & S106 2023, Full Proposal Part Two: Full Project Proposal Form

V1.00

Please use guidance to complete



FOR OFFICE USE ONLY	ID No: AC523P123	Eligible: Y	
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## Before completing please complete Part One: Eligibility Form Section 1: Summary of the Proposal

### 1a. Name of Project:

Wedmore Vale - Northern Slopes –Muriel's Steps

### 1b. Where do you plan to deliver your proposal: Area Committee (tick box)

<b>AC1</b>	Avonmouth & Lawrence Weston; Clifton, Clifton Down; Hotwells & Harbourside, Stoke Bishop; Westbury-on-Trym & Henleaze	
<b>AC2</b>	Bishopston & Ashley Down; Cotham; Horfield; Henbury & Brentry; Redland; Southmead	
<b>AC3</b>	Eastville; Frome Vale; Hillfields; Lockleaze	
<b>AC4</b>	Ashley; Central; Easton; Lawrence Hill; St George Central; St George Troopers Hill; St George West	
<b>AC5</b>	Bedminster; Brislington East; Brislington West; Knowle; Southville; Windmill Hill	✓
<b>AC6</b>	Bishopsworth; Filwood; Hartcliffe & Withywood; Hengrove & Whitchurch; Stockwood	

1c. Ward and site(s): Knowle

### 1d. Summarise the project you want to deliver: (50 words maximum)

To upgrade the steps located between 125 and 129 Wedmore Vale, known as Muriel's Steps. To enlarge the chicane for wheelchair access at the Daventry Road entrance.

Total project cost £27,697 capital £26,437 commuted sum £1,260.

1e: Fund Sources	How much are you seeking?	
CIL	£	25,000
S106	£	
<b>Total:</b>	£	

## Section 2. Your Project details:

### Section 2a. Name of your group or organisation:

Bristol City Council - Natural and Marine Environment on behalf of: Northern Slopes Initiatives:  
C/o Re:work

### Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities  
(less than 100 words)

**Bristol City Council** is the local authority of Bristol, England. The Council is a Unitary Authority, and is unusual in the United Kingdom in that its executive function is controlled by a directly elected mayor of Bristol. Bristol has 35 wards, electing a total of 70 Councillors.

The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces

### Section 2c. Your Project:

Proposal: Upgrade entrance steps located between 125 and 129 Wedmore Vale, known as Muriel's Steps. Riser - treated timber sleeper steps 1.2m wide with anti-slip strips, tread - constructed of plastic grid aggregate retention system, aggregate stone to dust infill, handrail to one side - metal "key clamp type". Run 42m approx. 44 steps. Remove approx. 20 tonnes of soil of the "nose" of the bottom of the slope to make access easier and not to impinge side of widened steps at the lower point.

At the Daventry Road entrance, enlarge the chicane to make wheelchair access easier.

**Please use guidance to complete**

**Please use guidance to complete**

**2d(i): CIL-funded projects**

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Improvement to wooden steps by upgrading and increasing length of flight, provision of hand rail to one side only.  
To widen the chicane entrance at Daventry Road

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

**Please use guidance to complete**

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

The local community have identified the need to upgrade the steps

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

<b>Permission / Site / S106 Code</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Easier access up the slope via steps	Easier to walk up steps	Feed-back from local park group - people walking up steps and feeling safer with the installed hand rail
<b>Outcome 2</b>	Wheelchair access – Daventry Road entrance	Wheelchair able to easily manoeuvre in chicane space	Feed-back from local park group - wheelchairs and child buggies able to get into park more easily.
<b>Outcome 3</b>			

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	Tick to confirm
completed and attached	✓

#### Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A

Disabled people	N/A

**Section 3c. Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

Whilst it is not possible to make the entrance between 125 and 129 Wedmore Vale fully accessible due the slope and limited width between houses to create a ramped access, the steps will allow the less able to have a good solid footing, visual contrasting front edge to the steps and security of a hand rail to one side.

In order to make the same open space accessible to all we will enlarge the chicane entrance fat Daventry Road, beyond the entrance an existing hard surface path takes you to a view point for views across the city.

**Section 3d. Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

There is an established active park group who have requested the upgrade to the steps



## Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Natural and Marine Environment		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham, Landscape Works and Play Manager Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	<b>Written confirmation of permission – please attach</b>		

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering park infrastructure projects big and small, individual play equipment items through to complete new wheels parks, MUGAs and playgrounds. In addition we have our own in-house minor infrastructure works teams who will delivery this project.

Please use guidance to complete

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**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

<b>Month/Period/ Year:</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>						
<b>Key Milestones:</b>									
Project Work up		X							
Identify & secure additional funding		X							
BCC internal Approvals		X							
Finalise Design / Brief		X							
Procurement		X							

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Delivery		X							
Handover		X							

#### Section 4d. Project Delivery Budget

Capital costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Construction of steps and hand rail, removal of excess soil and enlarge chicane entrance	£26,437	£23,740	0	0	0	£2,697	Via NSI	Unknown	£26,437
<b>A. Total Project Capital Totals</b>									
Revenue Costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Maintenance of steps	£1,260	£1,260	0	0	0	0	0	0	£1,260

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<b>B. Total Revenue Costs</b>	£1,260								£1,260
<b>Combined Capital and Revenue Costs (A + B)</b>	£27,697								£27,697

\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	Only chicane entrance will be altered
30%	Only chicane entrance will be altered
50%	Only chicane entrance will be altered

**Section 4f. How have you arrived at your project costs?**

Have you:

Please use guidance to complete

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	No, cost calculation from past experience of capital works and maintenance
<b>How did you choose your final quote?</b>	NA
<b>How have you calculated your revenue/ maintenance costings?</b>	Experience of managing parks and green spaces
<b>Please provide evidence of the quotes you've obtained</b>	NA

**Section 4g. CIL/S106 Payment release schedule**

If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

	<b>Funding request 1 (Month &amp; year)</b>	<b>Funding request 2 (Month &amp; year)</b>	<b>Funding request 3 (Month &amp; year)</b>
<b>Amount requested:</b>	FY 25/26		

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<b>Total CIL/S106 funding:</b>	£25,000		
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Please return the completed form by email to: [communities@bristol.gov.uk](mailto:communities@bristol.gov.uk)

By the deadline communicated to you by email.

**We can no longer accept hand delivered application forms**